Emmanuel Development Association
ORGANIZATIONAL OVERVIEW

- EDA is a child focused and community based development organization
- Established end of 1996 in Addis Ababa
- with the founder’s personal contribution of 1,200 USD or 10,000 ETB
- Operational since 1997 and reregistered in accordance with the Civil Society Organizations proclamation Number 1113/2019/0196.
OPERATIONAL OVERVIEW CONT....

Operational Areas:

1. Amhara Region,
   North Shoa Zone, North and South Wollo zones,
   Oromia special zone
2. Addis Ababa city Administration,
   Akaki Kaliti, Yeka and Kirkos subcities
3. Afar Region –Phased out in 2016
   Zone 5, Semu-robi woreda
4. Oromia Region
   East shoa zone, Bora woreda
5. SNNP Region -Wolayta and Hadya zone

Annual budget 2020: ~ETB 120 million or USD 3.3 million

Estimated total population in the operational areas: ~15-16 million
ORGANIZATIONAL OVERVIEW

- Over 16 Projects with 14 donors.
- 19 restricted bank accounts and 1 unrestricted bank account at head office and in the project sites.
- 265 permanent staff
  - Head office 10 staff 5 male, 4 female and 1 intern
  - Field offices 255 staff (82F) (73M)
- 1324 community volunteers
- 12 vehicles and 10 Motor bikes worth of over ETB 36 million
- Own offices in Amahara region & Addis Ababa worth of over ETB 72 million
ORGANIZATIONAL OVERVIEW...

Governance: EDA has two levels of Management

- **Board of Directors** composed of seven voluntary members who provide policy directions and closely working with **EDA executive director** and monitor EDA's program achievements.

- **The executive director office** which is led by the Executive director who is accountable to the Board of Directors and his team are in charge of managing the day-to-day operations of the organization.
Vision: Bright future for children

Mission: EDA works to improve the wellbeing of vulnerable children, youth & women through promoting rights based & community led development approach in Ethiopia
DEVELOPMENT STRATEGY & APPROACHES

- Child Focused & Beneficiary Centered
- Multi-sectorial and stakeholders approach
- High community involvement & need felt in intervention at all levels
- Holistic and Integration with existing projects
- Outcome/ result oriented
- Gender sensitive
- Zero free handout to the benefices
- phase- in and phase -out strategy and project sustainability
- Community empowerment to takeover projects
AREAS OF OPERATION

EDA short brief

Addis Ababa City Adm.
Amhara Region
Afar Region
Oromia Region
SNNP
Organizational Overview ...

Guiding Policies and Manuals for smooth operation

- Child Protection and safeguarding Policy
- Gender Policy
- HIV & AIDs Workplace Policy
- Theft and fraud policy
- Strategic Plan Document (2020-2022) - 6th phase
- Human Resource manual
- Finance and Audit Manuals
- Planning, monitoring, evaluation and budgeting manual
- Management Team Manual
OUR MAJOR PROGRAMS FOCUS AND DEVELOPMENT AREAS

1. QUALITY EDUCATION (ECCD, LOWER PRIMARY & UPPER)
2. HUMAN RIGHT, CHILD RIGHT AND SAFEGUARDING, TRAFFICKING AND MIGRATION
3. WASH AND COMMUNITY HEALTH
4. LIVELIHOODS FOR YOUTH AND WOMEN
5. FOOD SECURITY & ENVIRONMENTAL PROTECTION
6. CAPACITY STRENGTHENING TO CBOS AND OTHER GRASSROOTS COMMUNITY STRUCTURES
MAJOR PROGRAM CONT..

1. EDUCATION

- Quality Primary Education
- Early Childhood Care and Development
- Establish reading camps and Libraries
- Provide Functional Adult literacy and Basic Life Skills to Rural communities
- Speed School Program-Accelerated Learning program (ALP)
MAJOR PROGRAM CONT..

2. HUMAN RIGHT, CHILD RIGHT, SAFEGUARDING, TRAFFICKING AND MIGRATION PROGRAM

- Support and protect Children from trafficking/unsafe migration, Abuse (sexual and Labour), Harm and Exploitations
- Orphan and other Highly Vulnerable Children Support
- Safer migration promotion and prevent unsafe/risky migration
- Peace building and conflict management

Total reached. 4.0 Million children 95% of them completed their college education and got employment (EDA-report 2016)
MAJOR PROGRAM CONT..

3. WASH AND COMMUNITY HEALTH

- WaSH facilities access and integrate with livelihood
- Dry wastes management and bracket production
- WaSH promotion and sanitation campaigns in the schools and community
- Primary Health Care
- Disease prevention and treatment
- Health Education And Awareness Raising

Total Reached: 700,000 (men/ women & children)
Improved health and sanitation status by 87% (EDA Report -2017/2018)
MAJOR PROGRAM CONT..

4. LIVELIHOODS

- Youth Livelihood and entrepreneurship Dev’t
- Women Economic Development

Total Reached: 800,000 small holders, and 14,000 youth in different business and marketable projects

Total 814,000. 92% of target groups Livelihood is improved (EDA Report -2017/2018)
5. FOOD SECURITY AND ENVIRONMENTAL PROTECTION

- Diversified agricultural and livelihood Dev’t
- Environmental Protection and Dev’t

Total Reached 2.5 million Beneficiaries’. 75% of the target community benefited and life impacted (EDA Report-2017/2018/
6. **CAPACITY STRENGTHENING TO CBOS and other grassroots community structures**

- Promoting community of practice (CoP) and networking among CBOs and NGOs
- Partnership enhancement and joint implementation with other NGOs in different thematic areas, in the northern corridor of Eth.
- Knowledge sharing and replicating

**Total Reached: 2.0 Million community members and 89% of the target group life impacted as per the project objectives (EDA Report -2017/2018)**
Children’s bright future realized

- Wellbeing of Children, youth and women improved
- Rights of children, youth and women protected

Outcomes

- Improved access to quality education to 475,650 children
- Improved rights of 272,764 vulnerable children
- Improved WASH and health services for 158,532 children & 494,080 communities

- Livelihoods created to 7695 youth and women
- Food security of 29,792 households improved
- Capacity of 567 CBOs to care and support vulnerable children improved

Impact

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Inputs

Delivery of quality education, rights based awareness raising, promoting WASH and community health, creating livelihoods opportunities, ensuring food security of households and enhancing capacities of CBOs with an outlay of birr 419,917,212 and involvement of 160 full time staff & over 1300 volunteers, key stakeholder and other partners
MAJOR ACHIEVEMENTS IN BRIEF

1. EDUCATION PROGRAM

- EDA’s priority and focus area with a motto of “Development Through Education”
- 95 primary schools constructed and handed over to the community after 9 years operation by EDA.
Create access to more than 15,000 pastoralist and semi pastoralist children/communities (in Afar and Kewot areas) through Primary basic education and Functional Adult Literacy program.
EDUCATION...

23 ECCE schools in Amhara region equipped with necessary facilities
EDUCATION....

20 ECCE Schools constructed in the AA areas and equipped with 800 chairs, 300 tables, 234 indoor and 4 outdoor games to children play.
TARGET CHILDREN AT LEARNING CENTER
Learning by observing at ECCD center
By Locally Available materials
EDUCATION...

4.0 million disadvantaged children (60%) girls have accessed to primary education and 95% joined secondary & higher education
EDUCATION...

Enhancing Quality Education in Formal school system

24 formal government primary schools supported with the provisions of school facilities & ICT materials and language laboratory equipment.

Capacity Building to Schools.
EDUCATION...

- 24 primary schools provided with 65,000 reference and 78,630 kids’ books, to improve student text books ratio
EDUCATION...

9 libraries constructed and 2 community libraries provided with reference books in Addis Ababa region.
EDUCATION...

- New 16 class rooms and 12 libraries constructed and 9 others renovated in 13 schools in Amhara region
EDUCATION...

- 9000 women organized in SHG, attended Functional Adult Literacy and addressing their social and economical problems
EDUCATION...

- 711 education facilitators and teachers have trained to teach the targeted children
- Formal schools Teachers teaching capacity improved, interactive and student center teaching methodology adopted by 99%
2. **Child Protection and Community Participation**

37,000 OVC got basic services including Education, Health & Nutrition, shelter, counselling, Economic and other supports.

- **Education Support**
- **Shelter service**
- **Nutrition Support**
- **Economic support**
CHILD PROTECTION...

Protecting more than 19,000 children from unsafe migration by working in collaboration with different multi-sectorial institutions
CHILD PROTECTION...

- Prevented more than **18000** children from the **trafficking**
- Prevented and rescued more than **12360** children from sexual and labor exploitation
- Livelihood support given to **12,850** children/youth who involved in risky movement/trafficking through economic
MAJOR OUTCOMES AT COMMUNITY LEVEL

- Knowledge of target groups and community members on safe migration enhanced and able to respond positively against unsafe migration
- Livelihood of target group improved through life skill, IGA and vocational schemes
- Capacity of community care coalition (CCC) and service providers strengthen for sustainable service for target group (mobilize resource to support potential migrants)
- Reunification and reintegation
One of the temporary shelter for trafficked children in Amhara Region.
COMMUNITY-HEALTH

- Basic Health service was provided for 130,000 community members
- Awareness creation was provided for 250,000 communities on HIV/AIDS and other communicable diseases in different media
- Organized and conduct mass event for HIV/AIDS education and VCT for 110,000 community members
- VCT service provided for 22,500 people
Health...

Expansion based on needs:

- EDA is establishing MCH & others service
- 75% of the targeted benfs. addressed by the clinic service
Health...

Medical check up provided for 12,000 vulnerable children/year, MCH, infection & water born disease absentees from school minimized and by 90% & safe delivery of mothers by 85% improved.
4. Water Sanitation and Hygiene/WaSH/Integrated with Livelihood and Environment

In Addis Ababa

- 17 WaSH facilities with biogas powered cafeteria have been constructed both in Addis Ababa and Amhara region, 562,131 Supported
WASH...DONORS VISIT

WASH & Livelihood in Slum –Akaki (Addis Ababa)

- **800 women organized** in cooperatives and engaged in toilet, shower service and cafeteria business which is attached with biogas facilities. Currently, by **working 10 days**, every woman gets an average salary of **birr 3500/month** and support their children & family members sustainably.
WASH... IN SCHOOLS AND COMMUNITY

- Water points constructed for 34 primary schools and 6 weredas for community users
More than **100 pit latrines** with 8 seats constructed in schools (separate for boys and girls) to create enabling school environment for children created
WASH...

- 104 improved waste carts distributed for 47 dry waste collectors (1400 youth organized under the associations)
WASH...

- **Pit emptying** services granted for dry waste collectors and job opportunity is created for **700** youth and began to serve slum community in Akaki
Multi-stakeholders approach

- A steering committee which is *composed of 7 sector offices* established and monitor all wash facilities and give feed back to the target schools and community members.
WASH…

- Bore hall Water project in semi urban and rural target area and is benefiting more than 15000 community members in semi rural wereda – Oromia
WASH: PROGRAM SCALING UP

In Amhara Region:

- Since 2015 EDA has been implementing a WASH projects with a total cost of **80 million birr** both in Shoa Robit and Debre Birhan in an integrated way by addressing the sanitation, water, hygiene and livelihood of the target groups.

- Among many others the facilities includes construction of **18 communal showers** with 24 seats each, **18 communal toilets** with 24 seats each, **15 pit latrines** with 24 seats each, **4 biogas digesters**, **4 business centers** and equipping the target groups with the skill of changing all the urban trashes in to Cash/livelihood/
YOUTH EMPLOYMENT AT WASH BUSINESS CENTERS WITH BIO GAS POWERED ENERGY AT SHOA ROBIT AND 1000 TARGET WOMEN BENEFITED
Target women in action at the business center
SELECTION CRITERIA OF BENEFICIARIES

- Women living with HIV
- Prostitute women
- Women/families with low income <500 birr/month
- Women with disability
- Women headed family with large family size
- Women with no jobs or income
- Women who are interested and committed
SANITATION CAMPAIGN IN SHWA ROBIT AND CLEANED 10 HECTARES OF DIRTY CORNERS
PIT LATRINE SLAB PRODUCTION AND DISTRIBUTED TO 1500 HOUSEHOLDS
5 cooperatives with 61 members established; trained on waste collection, sorting and started briquette production.
WASH promotion in the school compound and addressing 6000 students
5. **LIVELIHOODS**

9000 unemployed youth trained on various livelihood skills and became entrepreneur, financially sustainable and competent in the local market.
YOUTH LIVELIHOOD...

- 500 trained in Hotel and Restaurant Management, 95% employed in hotels and Restaurants.

"Thanks to EDA we are living our dreams."